

2010 ANNUAL REPORT

2010 Board of Directors

- Landon W. Lawson, JD, MHA Chair
- Marilyn Elliott Vice-Chair
- Tess Coody Secretary
- Matthew Stone Treasurer
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Staff

James A. “Jim” Young

Executive Director

Timothy Taylor, MD, FACEP

Medical Director

Vanessa Smeberg, MD

Medical Provider

Penne Jaster, BSN, MSN, FNP

Medical Provider

Karla T. Romero

Clinic Manager

Mission

Faith Family Clinic exists to provide health and wellness services to the working uninsured residents of our community.

Vision

Faith Family Clinic’s vision is that all working uninsured people and their families have access to the medical care they need.

Values

- Demonstrating God’s love to all
- Respect and dignity for individuals of all cultures and faiths
- Compassion
- Trusting relationships
- Affordable cost of care
- Working with others to further our mission
- Volunteerism



Dear Friends and Patrons,

The Board of Directors and staff of Faith Family Clinic are excited to present our first Annual Report for the fiscal year ending December 31, 2010. Although we started seeing patients in November 2009 on a limited scale, it was for this past year that we completed a full year of comprehensive medical services.

In 2010, we recorded almost 3,000 patient visits serving over 900 unduplicated patients. All service fees were provided on a sliding scale based on household size and income. During our first year we established our identity as a “medical home” for the working uninsured with two-thirds of all visits listed as follow-up or on-going medical care to address significant medical conditions.

The acuity level of most patients was more intense than many expected. Chronic co-morbidity and acute medical care surprised many volunteer physicians who were unaccustomed to this level of need. However, with the generosity and support of many medical specialists, we were able to make a positive difference in the lives of our patients and reduce their dependency upon emergency department treatment for more long-term medical conditions.

In December 2010, we entered an agreement with Baptist Health System to establish a clinic on the campus of Northeast Baptist Hospital. This partnership will allow Faith Family Clinic to expand our services as well as provide a referral source for uninsured patients who seek treatment in the emergency department or need medical care following a hospitalization at Northeast Baptist Hospital.

The need for Faith Family Clinic is evident in the number of referrals we receive from most of the area hospitals to include Baptist, Christus, Methodist, University and Southwest General. We are in deep appreciation to the cooperation we have received from CentorMed, San Antonio Food Bank, Methodist Healthcare Ministries, CareLink via University Health System, and the YWCS/Christus Mobile Mammography Unit.

Our community outreach efforts provided many uninsured families with needed immunizations, medical check-ups and school/sports physicals. We participated in 23 community events and provided 110 school physicals and 149 immunizations at the Calderon YMCA in collaboration with BCFS and Baptist Health System.

As we enter our second full year of operation we recognize the importance of sustainability. Initial grants from Baptist Health Foundation of San Antonio, the Christus Fund, Baptist Health System and the generosity of individuals have allowed us to develop a proven track record that we know will lead us to find other organizations, businesses and individuals who care deeply about the working families without medical insurance.

Finally, we want to thank the many volunteers who have provided valuable service and have been instrumental in keeping our costs low. The efforts of Bandera Road Community Church have been the benchmark for others who will develop medical teams to serve locally while preparing to go internationally as they develop medical ministries in their church, synagogue or mosque. “Working

together to further our mission” we will engage the healthcare, business and faith community to make a difference in the lives of individuals, families, and communities.



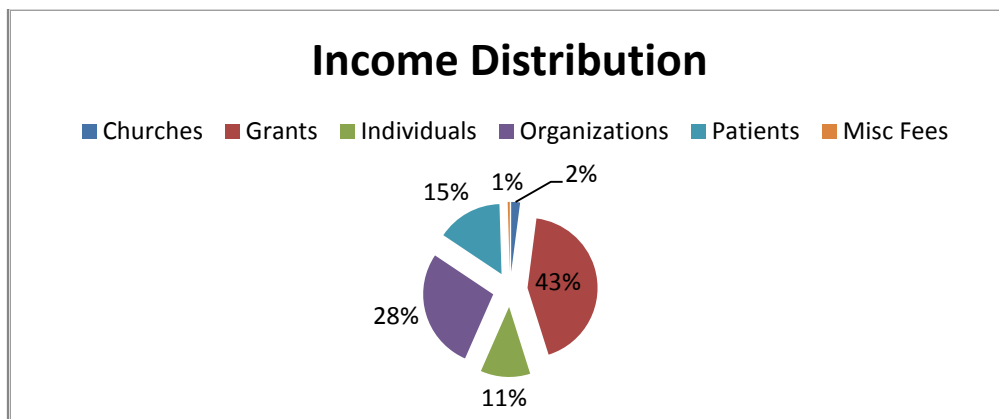
Landon W. Lawson, JD, MHA
Board Chair



James A. “Jim” Young, ThD
Executive Director

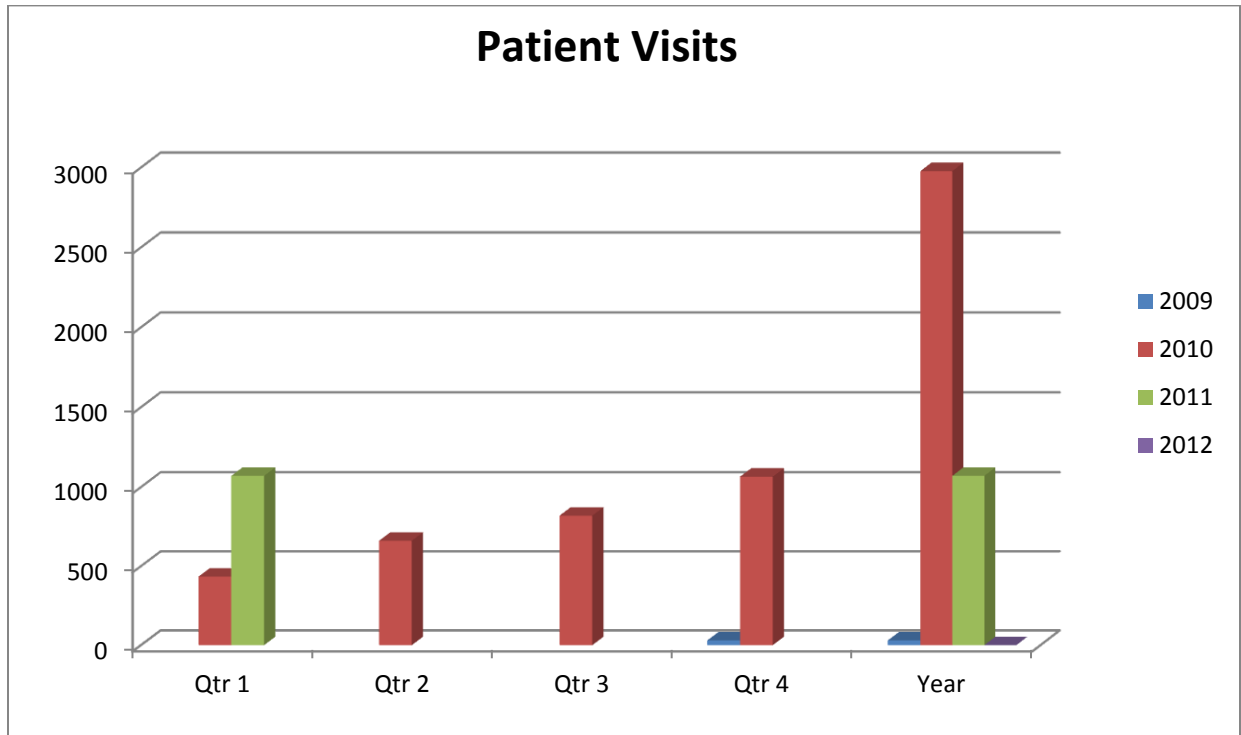
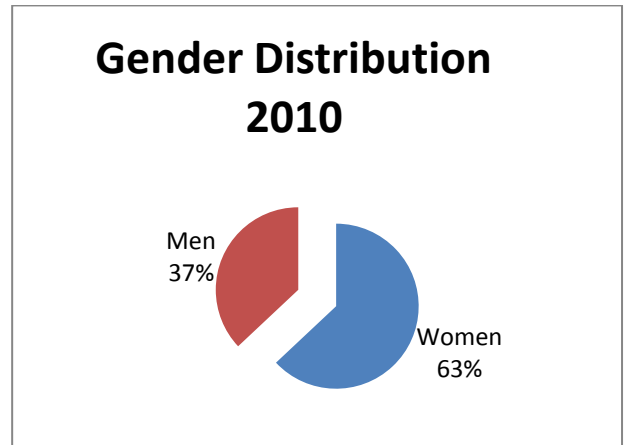
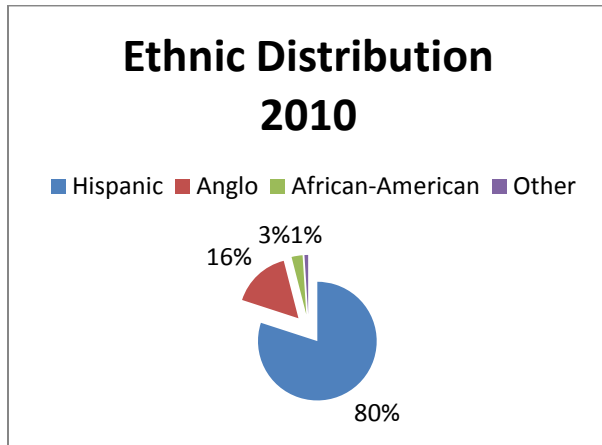
STATEMENT OF FINANCIAL POSITION

	Revenues	Expenses
General and Administration	\$ 308,001.70	\$ 73,460.25
Development		\$ 50,934.00
Clinical Operations	\$ 63,462.91	\$ 215,352.22
Net Surplus/(Deficit)	\$ 31,718.14	



Performance Metrics

Faith Family Clinic has experienced steady growth since our opening in November, 2009. As more and more medical services have become available, an additional clinic has been added in December 2010.



Foundations, Corporations, Churches and In-Kind Support

AmericaCares
Athena Health
Baptist Health Foundation of San Antonio
Baptist Health System
BCFS
Bandera Road Community Church
CHRISTUS Fund
Gray Web Technology
Guerra, DeBerry & Coody Marketing
Haynes & Boone, LLP
First Baptist Church, Universal City
Dr. Nancy K. Hinitt
I-Care San Antonio (Dr Robert Rice)
Kingdom Communications
Mercy Medical Equipment Company
Methodist Healthcare Ministries
Oak Hills Church
Dr. Abe Rodriguez
South San Philadelphia Church
Southeast Baptist Church
Transwestern Property Services
Vanguard Health Systems
Dr & Mrs. Gordon Williams

Collaborations

Academy of Health Care Professions
BHS - School of Health Professions
Career Point College
Hallmark College
Kaplan College
Southern Careers Institute
St Mary's University - Counseling & Human Services
Texas A&M Corpus Christi - School of Nursing
University of The Incarnate Word - School of Nursing
UT Health Science Center - School of Nursing
Wayland Baptist University - School of Nursing